

A photograph of a church service. A man in a dark suit and glasses stands on a stage, gesturing with his right hand towards a large, seated congregation. A bright spotlight shines down on him. The text 'GRACE CHURCH ANNUAL REPORT 2021/2022' is overlaid in white. The background shows rows of people in a large hall.

GRACE CHURCH ANNUAL REPORT

2021/2022



LETTER FROM PASTOR TROY

Dear Grace Church Family,

I continue to be amazed and encouraged by God's faithfulness. As I look back over the past few years — including a season of global pandemic — it's incredible to see the Lord at work. He provided, and we were financially positioned to not just weather the storm, but grow stronger through it.

Our church has grown in the Word by keeping our focus on biblical truth, and we've grown in attendance. The Lord has been faithful to Grace Church, and we've been able to focus on our mission and priorities, while praying over vision for the future.

In a world that seems to be spiraling further and further out of control, a culture of people acting on what is right in their own eyes, Grace Church will stay committed to biblical truth.

We are committed to a vision for the future that sees this next generation proclaiming Jesus Christ as King and God's Word as the only source of truth.

We will confess Christ and every portion of the truth of God. We will make famous the name of Jesus to the next generation. And we will engage in the future of our kids, making outrageous efforts to reach, disciple, and gospelize the next generation for the glory of God.

Please continue to support us so we can provide Bible-based teaching, engage with people across the street and around the world, and build on this incredible momentum to reach the next generation for Christ.

By His grace and because of the faithfulness and generosity of our congregation, we have had an incredible year! We are so grateful. All glory be to God!

In Christ,

A handwritten signature in white ink that reads "Pastor Troy Dabbs". The signature is fluid and cursive, with the first letters of "Pastor" and "Dabbs" being capitalized and prominent.

Pastor Troy
Senior Pastor



MISSION STATEMENT:

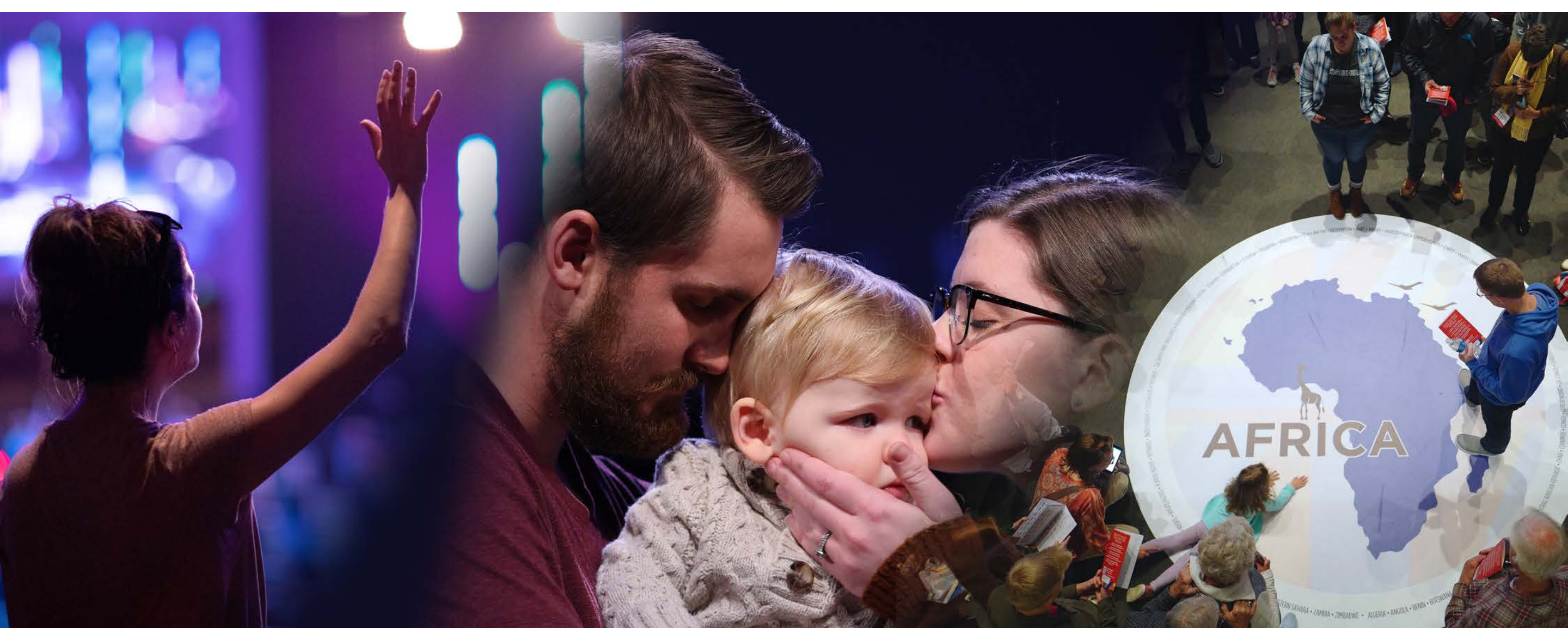
Grace Church exists to glorify God by making disciples of Jesus Christ across the street and around the world.

GRACE CHURCH PRIORITIES

INCREASE
THE IMPACT
OF THE GOSPEL
LOCALLY AND
GLOBALLY

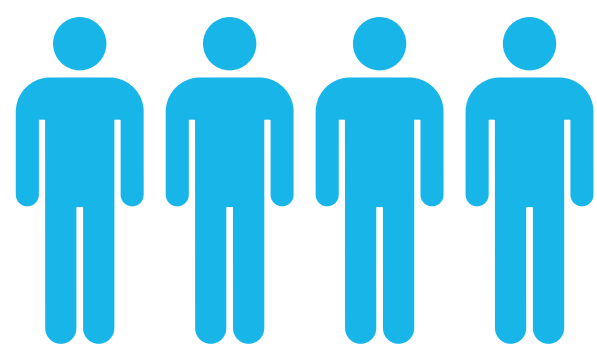
MAKE
OUTRAGEOUS
EFFORTS TO
REACH AND
DISCIPLE THOSE
0 TO 18

MAINTAIN
A COMMITMENT
TO BIBLICAL
TEACHING AND
SPIRITUAL
DEPTH



CONNECTIONS

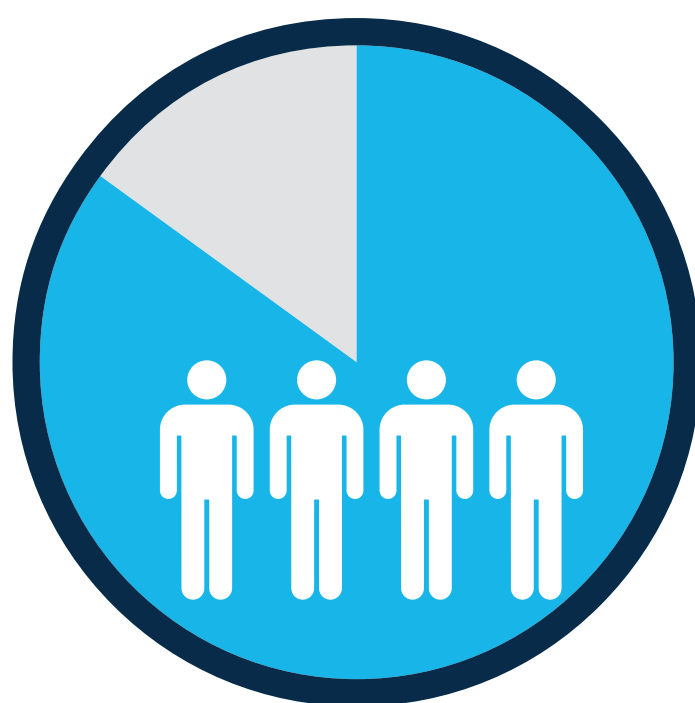
x2 Overall attendance
of **8,600** — double the size
of pre-COVID attendance



**Chaska location
attendance up**

45%

**LIVE attendance
up 5%**
vs. pre-COVID
attendance



**Approximately
55% of attendance
is online vs. 15% pre-COVID**

10k Attendance for
Christmas Eve services

900 Chapel attendance
for the first-ever traditional Christmas Eve
services, featuring full choir and orchestra

20k Total attendance for
Good Friday/Easter services at Grace

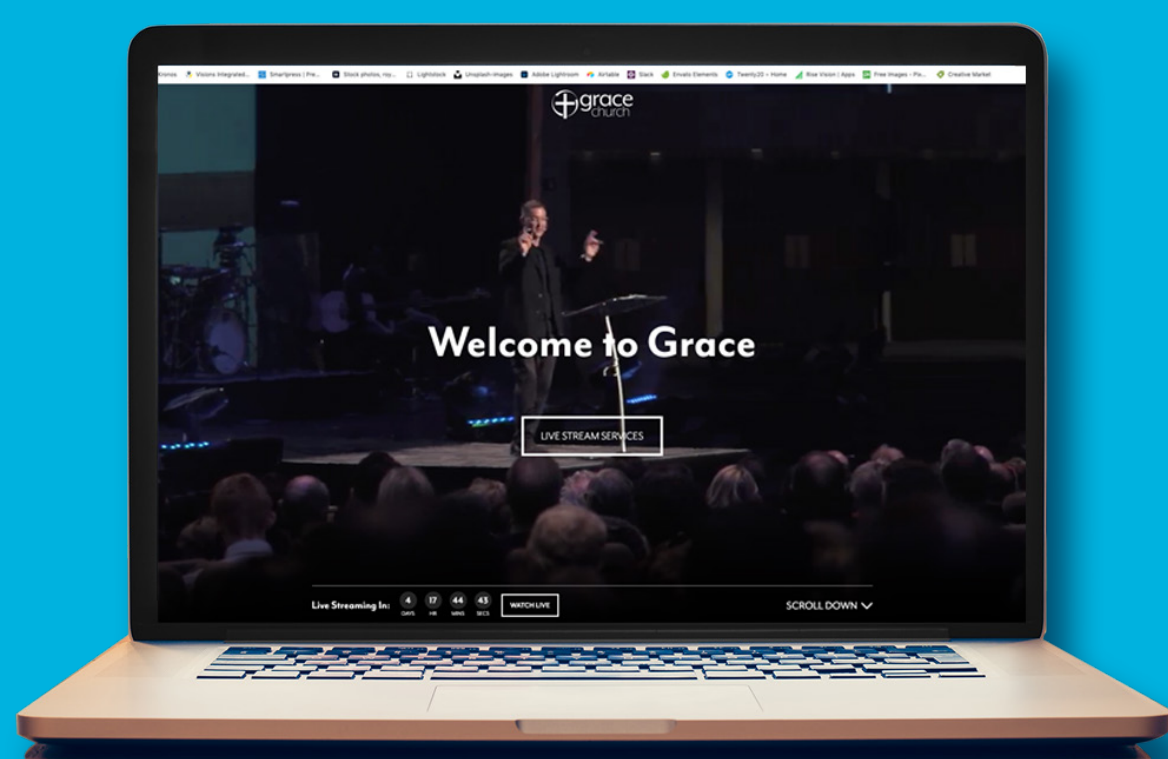
168 New members



127 Baptized
FIRST OF ITS KIND
outdoor worship and baptism
event. Waves of Grace was a
celebration of lives changed
through the Gospel.

Over 1.3 million
impressions within
the **Grace Church** app

Over 130,800
on demand video views



252,614
grace.church
homepage visits

SOCIAL MEDIA FOLLOWERS:

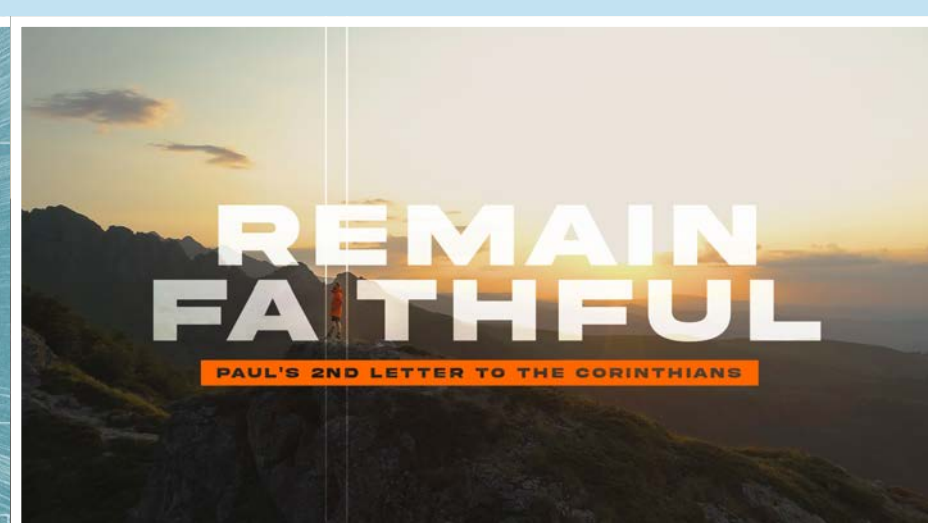
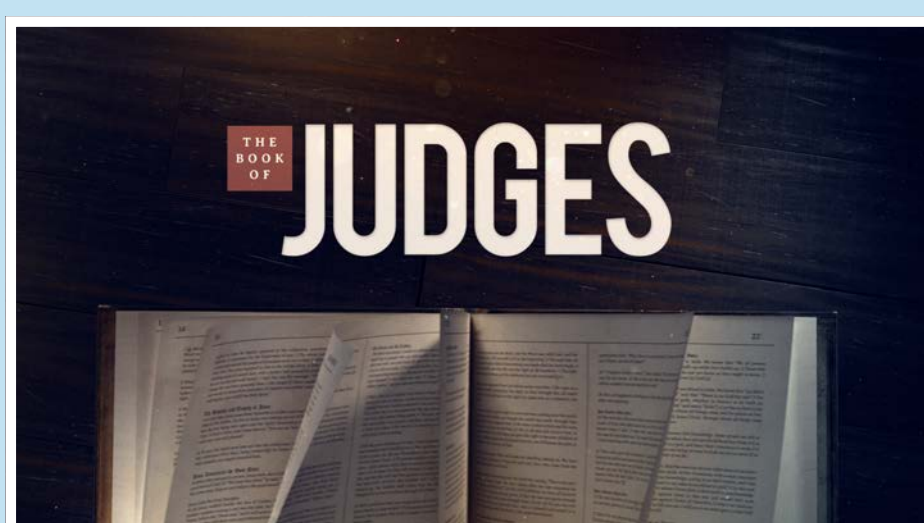
FACEBOOK:
Over 45,000 followers

INSTAGRAM:
Over 4,500 followers

FACEBOOK:
Over 2,500 subscribers



9,713
Downloads from
our podcast library



CHASKA

SUNDAY ATTENDANCE

has grown from an average of **250** to **650** over the past five years

UP

69% Attendance growth over the past year



333 people participated in small group this past year



Grace Chaska took over the Chaska area Treehouse ministry, numerous teens were plugged into youth group, and several teens trusted Jesus as Lord and Savior



500 kids who attended first-ever Trunk or Treat event — several families were plugged into Grace Chaska



ADULTS

PRIORITY:

maintain commitment to biblical teaching and spiritual depth

WOMEN

1,357 Women participated in Bible studies (King of Kings, Moms Life, True Woman 101, On Mission)

938 Women participated in Gather

- **150 Attended** Mother/Daughter lunch and panel at Gather

198 Women participated in Developing Strong Woman



MEN

800+ Men participated in MAN-UP studies and Pure Desire groups

Nearly 10,000 men experienced Arise With The Guys



FAMILIES

115 Couples participated in re|engage

60 Couples participated in Merge

1k People attended “Love and Respect” Marriage Conference

120 Teachers from the Southwest Metro attended 9th annual Educator’s Breakfast — hosted in partnership with Compass Public School Ministry

46 Father/Sons attended retreat and experienced teaching on biblical manhood



MISSIONS

PRIORITY:

increase the impact
of the Gospel locally
and globally

127

Missionaries supported



114,189

Churches planted in the
hardest-to-reach places
over the past 10 years, in
partnership with our key
Missions partners



GO

Team sent to the slums in Kenya

18

Men on the Nepal
GO Team that hiked the
Himalaya Mountains to reach
people in small villages



786

Gospel conversations

232

people said yes to Jesus



0 to 18

PRIORITY:
make outrageous
efforts to reach
and disciple
those 0 to 18


early learning and childcare

2022 Added a new
preschool class in January

119 Number of students
served throughout the year

For the first time
offered a full-day summer program

Introduced a full-time option —
five days/week and 12 months/year



GRACE KIDS

25,000 Number
of times the Lord brought
children into Grace Kids
during the 21-22 school year



675 Average Grace Kids
weekly attendance

RAISED \$15,000

to translate the Bible for the
Kunda people in Africa



NXT STUDENTS

3k Over 3,000 students
attended Student
Apologetics Conference

x2 NXT Chaska doubled
attendance year over year

SUPPORT



100 Average number
of people who attended family worship
night — a new quarterly event for families



10 Number of new organizations and
school districts we created partnerships
with to meet the unique needs of individuals
and families affected by disabilities



38 Foster kids and **64**
volunteers involved with Royal
Family Kids Camp — the largest ever



56 Single moms and children served through
Embrace Ministry through weekly discipleship groups,
mentoring, and outreach events

3 Respite Nights hosted for foster and adoptive families
• 51 kids and 34 volunteers — average attendance



1,100 Participants for the
2021 Stop the Trafficking 5K
• \$40,000 raised for non-profits
combating human trafficking

SUPPORT

CARE

450 People

attended care and support ministry groups (Divorce Care, Grief Share, Fresh Start, Crossroads, Fear to Faith, Purity, Wifeline)



52 Memorials hosted

26 Weddings hosted

80 Families helped by the Bridge Fund

48 People involved with biblical care

FINANCIAL

20%

Less than 20% of churches in the U.S. are debt free — we're one of them!



Post-COVID, **our giving was up 21%** in 2020 and up **22% in 2021**

\$18.8 million: Giving is at an all-time high!

NEW

800: New givers in 2021

3600: Total number of givers, up 9% from last year

Consistent donors: approximately 1/3 of our giving comes from reoccurring gifts — 70% higher than similar size churches

x5

Our per capita giving is almost five times the average for similar size churches

\$5 million Grace Missions budget represents almost 30% of our budget — most churches spend less than 10%

FINANCIAL

Fiscal Year Offerings

	2020	2021	2022
Church Ministries	\$9,529,544	\$11,043,655	\$13,117,540
Missions and Outreach	\$4,014,231	\$4,792,747	\$5,241,902
Building/Debt Reduction	\$1,360,223	\$238,272	\$182,999
TOTAL	\$14,903,998	\$16,074,674	\$18,542,441



Fiscal Year-End Expenses

	2022 Budget	2022 Actuals	2023 Budget
Personnel	\$6,177,000	\$5,995,173	\$6,936,000
Pastoral Ministries	\$2,023,000	\$1,843,896	\$2,281,000
Administrative/ Infrastructure	\$1,975,000	\$2,299,767	\$2,358,000
Capital Improvements	\$350,000	\$350,000	\$300,000
COVID Contingency/ Net Retail	\$75,000	\$0	\$25,000
Missions	\$4,200,000	\$4,708,767	\$5,000,000
TOTAL	\$14,800,000	\$15,197,603	\$16,900,000

Fund Balances

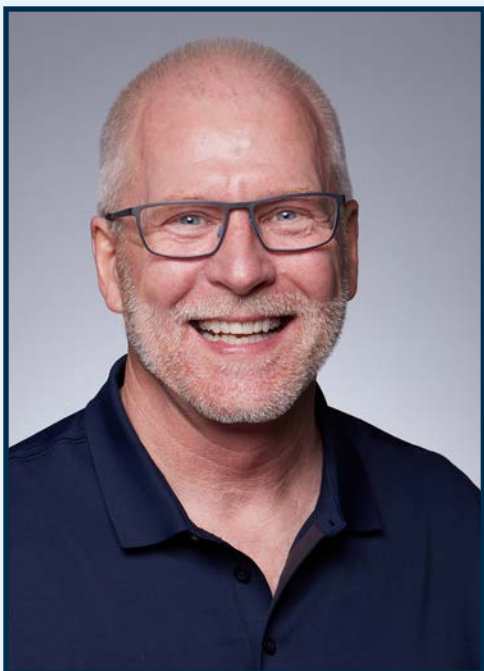
	2020	2021	2022
Missions — Uncommitted	\$725,000	\$1,525,000	\$2,575,000
Missions — Committed	\$750,000	\$750,000	\$0
Church Ministries	\$1,175,000	\$2,625,000	\$5,200,000
Capital Improvements	\$1,450,000	\$1,675,000	\$1,425,000
Building Fund	\$500,000	\$250,000	\$175,000
Church Ministries Designated	\$1,475,000	\$2,000,000	\$2,825,000
TOTAL	\$6,075,000	\$8,825,000	\$12,200,000

Balance Report

	2020	2021	2022
Assets			
Cash/Property	\$40,859,781	\$42,681,863	\$46,405,461
Liabilities			
Long-Term Debt	\$26,884	\$11,761	\$11,761
NET WORTH	\$40,832,897	\$42,670,102	\$46,393,700



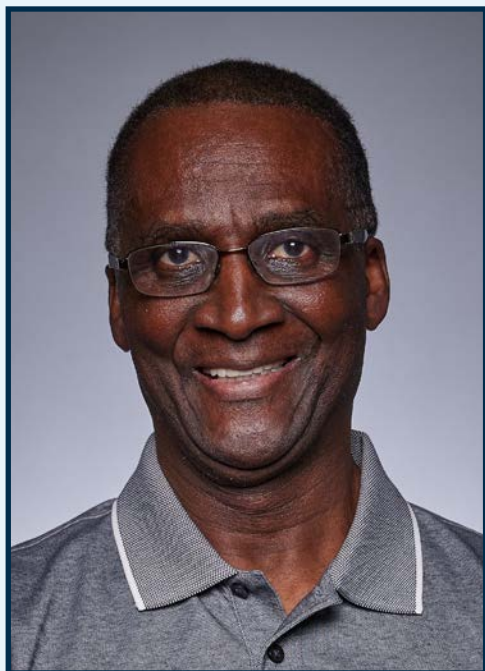
BOARD OF ELDERS



DAN MEIUSI
(CHAIRMAN)



MARK WILHITE
(VICE CHAIRMAN)



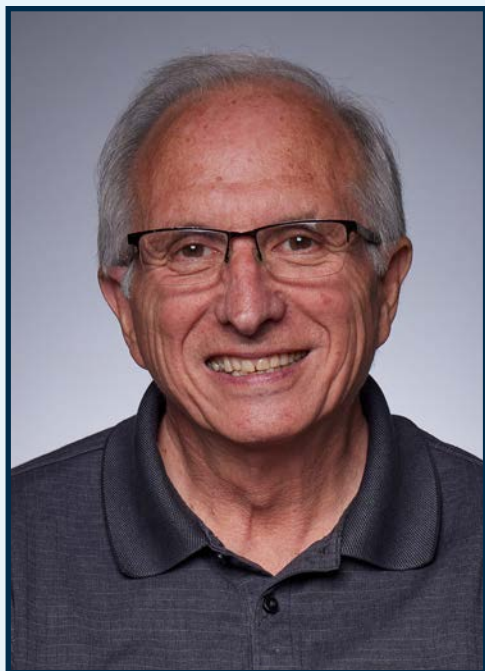
KEN CLINTON



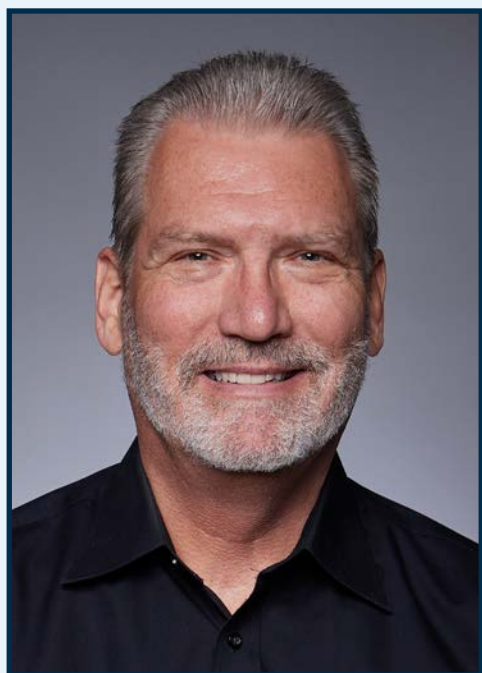
JOSH GAVIN



ANDREW
GIBERTSON



JIM GROFF



ROGER
JORGENSEN



SCOTT
NEUBAUER



MATT PERRY



JEFF STONE



SETH ZEHR



PASTOR TROY

Because of God’s grace and your faithfulness
and generosity, we have had an incredible year!

Our future holds many new and exciting opportunities to
advance the Kingdom across the street and around the world.

